

**Spartansburg Borough General Fund  
2014 Proposed Budget**

<b>Account</b>	<b>Proposed 2014</b>
<b><i>Income</i></b>	
Real Estate-Current Year	8,000.00
Real Estate-Prior Year	6,900.00
Per Capita-Current Year	1,700.00
Per Capita-Prior Year	200.00
Real Estate Transfer Tax	500.00
Earned Income	20,000.00
Local service tax	4,500.00
License/Permits	20.00
Fines/Forfeits	300.00
Website	250.00
Misc. Revenue Received	10,800.00
Liquor License	150.00
Fire Relief Allocation	1,750.00
WWTP wages	18,000.00
<b>Total Income</b>	<b>73,070.00</b>
<b><i>Expense</i></b>	
Advertising/Printing	150.00
Auditing Service/financial	2,100.00
Tax collection	175.00
Legal Fees	1,500.00
Boro Bldg Expenses	200.00
Office Supplies	700.00
Paper Products	200.00
Postage	60.00
Repair and Maintenance Supplies	3,500.00
Small Tools and Minor Equipment	400.00
Telephone Monthly Charges	1,600.00
Electricity	1,000.00
Propane/Gas	1,389.00
Engineering Services	0.00
IT Networking-Computer-Website	0.00
Donations to Fire Dept	2,000.00
Garbage Collection	0.00
Wastewater/Sewage Collection	0.00
Highways General Services	1,000.00
Street Cleaning	0.00
Street Signs	300.00

<b>Street Lights</b>	<b>7,000.00</b>
<b>Storm Sewers</b>	<b>0.00</b>
<b>Repairs/Tools, Machinery</b>	<b>1,000.00</b>
<b>Roads/Bridges Maintenance</b>	<b>300.00</b>
<b>Construction Rebuilding Streets</b>	<b>0.00</b>
<b>Recreation/Parks</b>	<b>600.00</b>
<b>Workers Comp Insurance</b>	<b>12,000.00</b>
<b>Insurance</b>	<b>5,000.00</b>
<b>Miscellaneous Expense</b>	<b>150.00</b>
<b>General Fund Expenses</b>	<b>42,324.00</b>
<b>Secretary Salary</b>	<b>3,500.00</b>
<b>Federal Tax</b>	<b>2,800.00</b>
<b>State Tax</b>	<b>1,600.00</b>
<b>Medicare</b>	<b>470.00</b>
<b>Social Security</b>	<b>2,010.00</b>
<b>PA Unemployment</b>	<b>366.00</b>
<b>Penalty</b>	
<b>Hourly Wage Rate</b>	<b>2,000.00</b>
<b>WWTP wages</b>	<b>18,000.00</b>
<b>Payroll Expenses</b>	<b>30,746.00</b>
<b>TOTAL EXPENSE</b>	<b>73,070.00</b>
<b>Net Income</b>	<b>-</b>