

**Spartansburg Borough General Fund
2016 Budget**

Account	October 2013 Actual 2013	2016
<i>Income</i>		
Real Estate-Current Year	7,500.00	13,800.00
Real Estate-Prior Year	1,300.00	3,400.00
Per Capita-Current Year	1,000.00	900.00
Per Capita-Prior Year	200.00	450.00
Real Estate Transfer Tax	600.00	750.00
Earned Income	19,500.00	20,000.00
Local service tax	3,500.00	2,500.00
License/Permits		50.00
Fines/Forfeits	600.00	300.00
Website	250.00	150.00
Misc. Revenue Received		15,380.00
Liquor License	150.00	150.00
Fire Relief Allocation	2,000.00	1,530.00
WWTP wages	16,000.00	4,500.00
Total Income	52,600.00	63,860.00
<i>Expense</i>		
Advertising/Printing	200.00	175.00
Auditing Service/financial		2,450.00
Tax collection	175.00	200.00
Legal Fees	1,500.00	500.00
Boro Bldg Expenses	6,000.00	100.00
Office Supplies	700.00	500.00
Paper Products		100.00
Postage		100.00
Repair and Maintenance Supplies		1,000.00
Small Tools and Minor Equipment		100.00
Telephone Yearly Charges		1,850.00
Electricity		1,000.00
Propane/Gas		2,000.00
Engineering Services	0.00	100.00
IT Networking-Computer- Website	0.00	200.00
Donations to Fire Dept	2,000.00	2,000.00
Fire Relief Association	24,000.00	1,530.00
Wastewater/Sewage Collection		660.00
Highways General Services	1,000.00	1,000.00

Street Cleaning		0.00
Street Signs	200.00	0.00
Street Lights	8,000.00	7,500.00
Storm Sewers	0.00	0.00
Repairs/Tools, Machinery	1,000.00	1,000.00
Roads/Bridges Maintenance	400.00	500.00
Construction Rebuilding Streets		0.00
Recreation/Parks	600.00	600.00
Workers Comp Insurance	12,000.00	17,089.00
Insurance	7,500.00	7,000.00
Miscellaneous Expense	0.00	150.00
Reserve Community Improvement	0.00	
General Fund Expenses	57,400.00	49,404.00
Secretary Salary	3,000.00	3,500.00
Federal Tax	3,000.00	1,500.00
State Tax	600.00	1,600.00
Medicare	375.00	200.00
Social Security	1,500.00	600.00
PA Unemployment	250.00	500.00
Penalty		
Hourly Wage Rate	3,000.00	2,000.00
WWTP wages		4,500.00
Payroll Expenses	11,725.00	14,400.00
TOTAL EXPENSE	69,125.00	63,804.00
Net Income	(16,525.00)	56.00